

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

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020	TOTAL: CODE OF CONDUCT TRIBUNAL	439,209,506
0660600	CODE OF CONDUCT TRIBUNAL	
	TOTAL ALLOCATION:	439,209,506
Classification No.	EXPENDITURE ITEMS	
066060007000001	TOTAL PERSONNEL COST	108,808,262
066060007000010	SALARY & WAGES - GENERAL	100,514,452
066060007000011	CONSOLIDATED SALARY	100,514,452
066060007000030	SOCIAL CONTRIBUTION	8,293,810
066060007000031	NHIS	3,317,524
066060007000032	PENSION	4,976,286
066060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,050,000
066060002050700	TRAVELS & TRANSPORT - GENERAL	8,000,000
066060002050111	LOCAL TRAVELS & TRANSPORT	6,000,000
066060002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,000,000
066060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,250,000
066060002060121	LOCAL TRAVELS & TRANSPORT	2,250,000
066060002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
066060002100200	UTILITIES - GENERAL	21,000,000
066060002100201	ELECTRICITY CHARGES	3,000,000
066060002100202	TELEPHONE CHARGES	5,000,000
066060002100205	WATER RATES	5,000,000
066060002100206	SEWAGE CHARGES	3,000,000
066060002100207	LEASED COMMUNICATION LINE(S)	2,000,000
066060002100299	OTHER UTILITY CHARGES	3,000,000
066060002150300	MATERIALS & SUPPLIES - GENERAL	22,500,000
066060002150301	OFFICE MATERIALS & SUPPLIES	5,000,000
066060002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
066060002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
066060002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000

066060002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
066060002150308	UNIFORMS & OTHER CLOTHING	3,000,000
066060002150399	OTHER MATERIALS & SUPPLIES	2,500,000
066060002200400	MAINTENANCE SERVICES - GENERAL	17,200,000
066060002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
066060002200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000
066060002200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
066060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,000,000
066060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
066060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
066060002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
066060002200499	OTHER MAINTENANCE SERVICES	5,000,000
066060002250500	TRAINING - GENERAL	12,500,000
066060002250501	LOCAL TRAINING	10,000,000
066060002250502	INT'L TRAINING	2,500,000
066060002300600	OTHER SERVICES - GENERAL	17,000,000
066060002300601	SECURITY SERVICES	10,000,000
066060002300602	CLEANING & FUMIGATION SERVICES	5,000,000
066060002300603	OFFICE ACCOMMODATION RENT	2,000,000
066060002450900	FUEL & LUBRICANTS - GENERAL	9,000,000
066060002450901	MOTOR VEHICLE FUEL COST	5,500,000
066060002450905	GENERATOR FUEL COST	2,500,000
066060002450907	LUBRICANTS COST	1,000,000
066060002501000	MISCELLANEOUS	16,600,000
066060002501001	REFRESHMENT & MEALS	3,000,000
066060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
066060002501003	PUBLICITY & ADVERTISEMENTS	2,000,000
066060002501004	MEDICAL EXPENDITURE	2,000,000
066060002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
066060002501006	POSTAGES & COURIER SERVICES	2,000,000
066060002501007	WELFARE PACKAGES	2,600,000
066060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
066060002501009	SPORTING ACTIVITIES	2,000,000

066060002501099	OTHER MISCELLANEOUS EXPENSES	0
066060003007000	LOANS & ADVANCES - GENERAL	0
066060003007001	MOTOR VEHICLE ADVANCES	0
066060003007002	BICYCLE ADVANCES	0
066060003007003	REFURBISHING LOAN	0
066060003007004	FURNITURE LOAN	0
066060003007005	HOUSING LOAN	0
066060004007000	GRANTS & CONTRIBUTION - GENERAL	0
066060004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
066060004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
066060004007003	GRANTS TO GOVT. OWNED COMPANIES	0
066060004007004	INSTITUTIONAL GRANTS	0
066060004007005	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL PROJECT	204,351,244
066060010000000	ONGOING PROJECTS (OTHERS)	204,351,244
066060010010000	FURNISHING OF HEADQUARTERS COMPLEX, PHASE II	159,351,244
066060010020000	ESTABLISHMENT OF 15 STATE OFFICES	0
066060010030000	PURCHASE OF PROJECT/UTILITY VEHICLES	0
066060010040000	OFFICE EQUIPMENT	0
066060010050000	AIRCONDITIONING SYSTEM FOR HEADQUARTERS	35,000,000
066060010060000	RENOVATION OF 3 ESSENTIAL HOUSES	10,000,000
	PERSONNEL	108,808,262
	OVERHEAD	126,050,000
	RECURRENT	234,858,262
	CAPITAL	204,351,244
	ALLOCATION	439,209,506
	EXPENDITURE	DIFFERENCE
	RECURRENT	0
	CAPITAL	0

